

4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years

Year 1(2017-2018)		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Books	Books purchased out of UGC & College funds	178503
Building	Construction expenses & supervision charge out of fund received from Burwan Panchayat Samiti	510063
Computer & accessories	Costs of computer purchased from College funds & UGC GDA Grant	119215
Digital camera	Purchase of digital camera from UGC GDA funds	31800
Electrical equipment	Cost of fan, tubelight etc.	6620
Electrical installation	Extension electrical wiring	6615
Furniture & fixture	Cost of bench, desks, bookshelves, ladder, chair, table etc out of UGC grant.	306090
Plumbing installation	Extension of plumbing work	15191
	Total	1174098
Year 2(2018-2019)		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Air conditioner	Cost of Ac machine for principal's room	43918
Books	Cost of Books	28154
Building	New building constructed grant received from MSDP WB and other construction	4299443
CCTV Installation	cost of CCTV	28075
Computer & accessories	Costs of computer purchased from College funds & UGC GDA Grant	56756
Furniture & fixture	Cost of bench, desks, dice, ladder, chair, table etc out of UGC grant and college funds	77775
Installation of internet	Installation charge including accessories for high speed internet	11350
Installation of LAN	Extension of LAN network	39630
Mobile Phone	cost of mobile phone	6530
Sound system	cost of sound system for smart classroom	4300
	Total	4595931
Year 3(2019-2020)		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Biometric attendance	Cost of Biometric machine	11962
Computer and accessories	Costs of computer accessories purchased from College funds & UGC GDA Grant	11400
CCTV Installation	Extension of CCTV	15015
Electrical equipment	cost of electric fan	19150
Furniture & Fixture	Cost of table, wooden self, almira & bookshelf	104350
Installation of Broadband	cost of additional broadband antenna	7500
Installation of LAN	Extension of LAN	24670
	Total	194047
Year 4(2021-2021)		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Books	Cost of text and reference books	120276
Computer & accessories	Cost of computer, printer etc	75800
Electrical installation	Extension of electrical wiring	38341
Furniture & fixture	cost of table, chairs etc	53400
Installation of internet	Extension of internet connectivity	2120
Library software	cost of KOHA library automation software	104213
Software installaion	Cost of office automation CAS 7.1 Web version software	113811
	Total	507961
Year 5		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Building	Construction of four additional classrooms, mini indoor games complex	7113319
Books	Cost of books	500
Computer accessories	Cost of computers & other accessories	76914
Electrical Installation	Extension of electrical wiring	6345
Furniture & Fixture	cost of hand sanitizer stand	3898
Journals	cost of journals	3727
Machinery & tools	Cost of sanitizer machine	18700
	Total	7223403